



**2017-2018 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 12**

**The California Department of Transportation
Promises to Deliver**

									PLANNED DELIVERY DATES								
SB1	EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Plans, Specifications and Estimates to DOE	Right of Way Certification	Ready to List	Award	SHOPP Quantity	SHOPP Outputs	Comments	
FIRST QUARTER - July 1, 2017 to September 30, 2017																	
	0M520	ORA	039	SHOPP	\$2,300	\$25	\$929	Modify Signals, Add Safety Lighting Refresh Pavement & ADA Upgrades	05/20/15	06/01/17	08/11/17	09/01/17	03/01/18	165	Collisions Reduced		
SECOND QUARTER - October 1, 2017 to December 31, 2017																	
	0N090	ORA	091	SHOPP	\$3,400	\$0	\$600	Relocate facilities, construct roadside paving, access roads and improve worker safety	09/15/16	08/01/17	09/01/17	10/02/17	05/01/18	60	Location(s)		
THIRD QUARTER - January 1, 2018 to March 31, 2018																	
	0N650	ORA	005	SHOPP	\$3,000	\$8	\$600	Resurface AC surface with OGAC, install Approx. 3500 LF of MBGR, and install new delineation	11/01/16	12/01/17	02/02/18	03/01/18	07/25/18	70	Collisions Reduced		
	0N100	ORA	133	SHOPP	\$1,900	\$0	\$600	Relocate facilities, construct roadside paving, access roads and improve worker safety	04/21/17	12/01/17	02/01/18	03/01/18	09/01/18	25	Location(s)		
	0N300	ORA	241	SHOPP	\$1,100	\$0	\$816	Improve OFF RAMP Corner Sight Distance	10/01/17	12/01/17	01/15/18	03/31/18	09/01/18	55	Collisions Reduced		
FOURTH QUARTER - April 1, 2018 to June 30, 2018																	
	0N990	ORA	039	SHOPP	\$569	\$56	\$657	Modify Signals, Safety Lighting, bring ADA to standard, and refresh Striping if needed	06/01/16	01/02/18	04/02/18	04/06/18	10/01/18	20	Collisions Reduced		
	0N270	ORA	091	SHOPP	\$4,687	\$0	\$1,829	Renew and Upgrade Peralta WB Weigh Station	05/27/16	01/26/18	04/01/18	04/25/18	09/15/18	1	Location(s)	(Accelerated Project) Medium risk Utility related	
	0P390	ORA	005	SHOPP	\$1,279	\$7	\$663	Modify existing signals, Install high visibility LED, refresh pavement delineation, and ADA if needed	06/24/16	03/30/18	04/30/18	05/30/18	10/15/18	25	Collisions Reduced		
	0N500	ORA	055	SHOPP	\$1,900	\$0	\$675	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	10/01/17	04/01/18	05/01/18	06/01/18	12/01/18	33	Location(s)	(Accelerated Project) Medium risk Impacts priorities on other projects	
	0M900	ORA	022	SHOPP	\$10,522	\$20	\$5,841	Improve/Reconfigure Channelization, Shortening the existing Collector-Distributor (CD) Road Concrete Barrier	04/15/17	04/16/18	05/15/18	06/15/18	12/03/18	1125	Collisions reduced	Medium risk Complex interchange, structure staging, Condensed Delivery Schedule	
Y	0H028	ORA	005	SHOPP	\$3,000	\$0	\$1,110	Upgrade existing fiber optic communication system, closed circuit television and electronic equipment	03/01/17	04/30/18	05/15/18	06/15/18	12/01/18	7	Field Elements	(Accelerated Project) Medium Risk ITS elements delivery	
Y	0M480	ORA	57	SHOPP	\$1,100	\$20	\$1,166	Modify Signals, Safety Lighting, Bring ADA To Standard, and Refresh Striping If Needed	05/19/17	04/30/18	06/15/18	06/29/18	12/15/18	91	Curb Ramps	(Accelerated Project) Medium Risk ADA project, utility conflict risk, impacts priorities on other projects.	

PE	Preliminary Engineering (PAED+RWCert+PSE)
VAR	Various
SB1	Projects accelerated due to SB1 funding